

The Fife Lake Joint Planning Commission Annual Budget
January to December 2024

<u>Budget Line items</u>	<u>Cost</u>	<u>Justification</u>
Recording secretary	\$2,700.00	\$150.00X 12=1800.00 Plua 3 special Meetings a year at \$150.00 for a Total of \$2625.00
Training/education	\$1500.00	
Regular Meetings	\$5100.00	6 members a \$60.00 X12 and chair at \$65.00 X 12
Special Meetings	\$1275.00	Three meetings @ \$60.00 X 6 and \$65.00 X 1 a year
Office Supplies/ Postage.	\$400.00	
Contract service attorney	\$4000.00	
Contract service Planning	\$6000.00	
Milage	\$ 300.00	
Publishing	\$ 1000.00	
Zoning ordinance	\$5000.00	
Insurance.	\$3600.00	
Contingency fund	\$2125.00	
Total	\$35,000.00	